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Summary of recommendations for regular resources and other resources programmes for 2001

Summary

The present document, known informally as the "round-up" document, has been prepared to facilitate review by the Executive Board of recommendations for new regular resources programmes and other resources proposals. It also provides estimates of future expenditures for all the country programmes with a breakdown by source of funding.

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Introduction

1. The present "round-up" document summarizes all programme recommendations submitted to the Executive Board for approval at its second regular session of 2001. They include recommendations to be funded from regular resources as well as recommendations for programmes to be financed from other resources contributions. The paper includes submissions for 57 country programmes, 4 multi-country or subregional programmes, and 3 programmes with other resources proposals only, of which 2 are of a multi-country nature.

2. Requests for additional regular resources for 22 countries for a total amount of $12.8 million are recommended for approval to meet the required regular resources planning levels for the last year(s) of the cycle approved by the Board in earlier years. These requests are indicated in table 1 with an asterisk (*) in the year(s) funds are required. The most common reason for the need for additional regular resources is the adjustment of the countries' regular resources planning levels as a result of the annual review of country situations using Board-approved indicators for allocating regular resources. The one-year extension of the Amazon subregional programme is also requested. Country-specific explanations are included in the relevant programme document.

3. The total amount of programmes from regular resources recommended for approval at the current session is $680.3 million. This includes $2.3 million to cover expenditures against write-off, as detailed in table 4. The details of the regular resources submissions are shown by region and country in table 1 under the column "Recommended funding from regular resources for the period". The breakdown of new recommendations from regular resources by major programme fields and regions is provided in table 2.

4. The total amount of other resources proposals at the current session is $1,312.8 million. These proposals are listed separately by region and country in table 1 under the column "New other resources funding proposals". One proposal for other resources in the amount of $5 million for one country programme for which no recommendation for funding from regular resources is requested, as well as two such recommendations of a multi-country nature, totalling $19.8 million. This is indicated by a double asterisk (**) after the period covered.

5. A comprehensive picture of approved regular resources and other resources for all the countries with which UNICEF cooperates, as well as regional and interregional programmes, is provided in table 3. It shows balances of programmes approved earlier by the Board and new recommended regular resources for review and approval by the current session of the Board. To provide a total picture of possible financing for the future, unfunded other resources proposals for the country also are shown. It should be noted, however, that implementation will depend on funds being raised to finance these programmes.

Table 1

PROGRAMME SUBMISSIONS TO THE 2001 EXECUTIVE BOARD

(In United States dollars)

	Period	Recommended funding from regular resources for the period	New other resources funding proposals	Document E ICEF/2001/...
Africa				
Burundi	2002-2004	8,006,000	23,884,000	P L.57
	2001*	54,000		P L.72
Cameroon	2002*	44,967		P L.72
Comoros	2002-2002	684,000	450,000	P L.58
Congo	2002*	52,000		P L.72
Côte d'Ivoire	2002-2002	3,367,000	1,700,000	P L.59
Central African Republic	2002-2006	7,732,000	5,000,000	P L.10/Add.1
Democratic Republic of the Congo	2002*	1,085,612		P L.72
Equatorial Guinea	2002-2006	3,269,000	1,300,000	P L.11/Add.1
Eritrea	2002-2006	6,283,000	28,000,000	P L.1/Add.1
Ethiopia	2002-2006	80,487,000	60,000,000	P L.2/Add.1
	2001*	529,784		P/L.72
Gabon	2002-2006	3,100,000	3,000,000	P/L.12/Add.1
Gambia	2002-2006	3,635,000	7,700,000	P/L.13/Add.1
Guinea	2002-2006	11,966,000	15,750,000	P/L.14/Add.1
Guinea-Bissau	2002*	176,197		P L.72
Lesotho	2002-2007	5,579,000	13,500,000	P L.3/Add.1
Liberia	2002*	141,000		P L.72
Malawi	2002-2006	23,755,000	35,120,000	P/L.4/Add.1
	2001*	188,000		P L.72
Mozambique	2002-2006	36,288,000	50,000,000	P L.5 Add.1

Table 1 (continued)

	Period	Recommended funding from regular resources for the period	New other resources funding proposals	Document E/ICEF/2001/...
Namibia	2002-2005	2,584,000	13,416,000	P/L.6/Add.1
Nigeria	2002-2007	123,706,000	72,000,000	P/L.15/Add.1
Sao Tome and Principe	2002-2006	3,090,000	500,000	P/L.16/Add.1
Senegal	2002-2006	10,262,000	27,550,000	P/L.17/Add.1
	2001*	47,000		P/L.72
Sierra Leone	2002-2003	5,448,000	10,000,000	P/L.60
	2001*	64,042		P/L.72
South Africa	2002-2006	4,459,000	20,165,000	P/L.7/Add.1
	2001*	56,999		P/L.72
Togo	2002-2006	8,131,000	4,000,000	P/L.18/Add.1
United Republic of Tanzania	2002-2006	37,793,000	110,000,000	P/L.8/Add.1
Zambia	2002-2006	18,123,000	47,500,000	P/L.9/Add.1
	2001*	75,000		P/L.72
Total, Africa		410,261,601	550,535,000	
Americas and the Caribbean				
Belize	2002-2006	3,010,000	1,250,000	P/L.19/Add.1
Bolivia	2002*	730,359		P/L.72
Brazil	2002-2006	3,705,000	86,295,000	P/L.20/Add.1
Colombia	2002-2007	5,075,000	18,000,000	P/L.21/Add.1
Costa Rica	2002-2006	3,030,000	2,250,000	P/L.22/Add.1
Cuba	2002-2006	3,069,000	6,500,000	P/L.23/Add.1
Dominican Repub	2002-2006	3,625,000	5,000,000	P/L.24/Add.1
Eastern Caribbean	2002*	1,159,550		P/L.72
El Salvador	2002-2006	3,419,000	7,000,000	P/L.25/Add.1

Table 1 (continued)

	Period	Recommended funding from regular resources for the period	New other resources funding proposals	Document E/ICEF/2001/...
Guatemala	2002-2006	4,639,000	25,750,000	P/L.26/Add.1
Haiti	2002-2006	9,862,000	17,500,000	P/L.27/Add.1
	2001*	6,000		P/L.72
Honduras	2002-2006	4,260,000	6,250,000	P/L.28/Add.1
Jamaica	2002-2006	3,020,000	6,980,000	P/L.29/Add.1
Mexico	2002-2006	3,430,000	9,900,000	P/L.30/Add.1
Nicaragua	2002-2006	4,509,000	18,000,000	P/L.31/Add.1
Panama	2002-2006	2,100,000	2,250,000	P/L.32/Add.1
Paraguay	2002-2006	3,380,000	3,025,000	P/L.33/Add.1
Venezuela	2002-2007	2,935,000	5,280,000	P/L.34/Add.1
Southern Cone subregional:				
Argentina	2002-2004	900,000	8,100,000	P/L.61
Chile	2002-2004	1,800,000	1,800,000	P/L.61
Uruguay	2002-2004	1,800,000	1,200,000	P/L.61
HIV/AIDS	2002-2006		15,805,000	P/L.62
Micronutrients	2002-2006		4,000,000	P/L.63
Total, Americas and the Caribbean		69,463,909	252,135,000	
Asia				
Afghanistan	2002*	276,631		P/L.72
Bhutan	2002-2006	4,390,000	10,000,000	P/L.38/Add.1
East Timor	2002*	18,000		P/L.72
India	2002*	7,733,502		P/L.72

Table 1 (continued)

	Period	Recommended funding from regular resources for the period	New other resources funding proposals	Document E/ICEF/2001/...
Lao People's Democratic Republic	2002-2006	7,618,000	21,000,000	P/L.35/Add.1
Malaysia	2002-2004	1,500,000	450,000	P/L.64
Mongolia	2002-2006	4,309,000	5,000,000	P/L.36/Add.1
Nepal	2002-2006	21,606,000	51,394,000	P/L.39/Add.1
Pacific island countries	2002-2002	2,000,000	2,800,000	P/L.65
Papua New Guinea	2002*	115,230		P/L.72
Sri Lanka	2002-2006	3,905,000	10,000,000	P/L.40/Add.1
Thailand	2002-2006	4,689,000	12,033,000	P/L.37/Add.1
Viet Nam	2002-2005**		4,998,000	P/L.66
Total, Asia		58,159,363	117,675,000	
Central and Eastern Europe, the Commonwealth of Independent States and the Baltic States				
Bosnia and Herzegovina and area office for the former Yugoslavia	2002-2004	1,881,000	9,000,000	P/L.67
Federal Republic of Yugoslavia	2002-2004	2,112,000	36,000,000	P/L.68
Republic of Moldova	2002-2006	3,565,000	7,500,000	P/L.41/Add.1
The former Yugoslav Republic of Macedonia	2002-2004	1,836,000	9,000,000	P/L.69
Multi-country programme	2002-2002	3,500,000	5,000,000	P/L.70
Total, Central and Eastern Europe, the Commonwealth of Independent States and the Baltic States		12,894,000	66,500,000	

Table 1 (continued)

	Period	Recommended funding from regular resources for the period	New other resources funding proposals	Document E/ICEF/2001/...
Middle East and North Africa				
Algeria	2002-2006	5,628,000	3,000,000	P/L.42/Add.1
	2001*	34,000		P/L.72
Egypt	2002-2006	10,779,000	25,000,000	P/L.43/Add.1
Iraq	2002-2004	5,233,000	30,141,000	P/L.71
Lebanon	2002-2006	3,035,000	5,000,000	P/L.44/Add.1
Morocco	2002-2006	6,983,000	11,000,000	P/L.45/Add.1
Sudan	2002-2006	23,690,000	25,000,000	P/L.46/Add.1
Syrian Arab Rep	2002-2006	4,794,000	1,450,000	P/L.47/Add.1
	2001*	29,000		P/L.72
Tunisia	2002-2006	3,329,000	2,500,000	P/L.48/Add.1
Yemen	2002-2006	18,855,000	20,000,000	P/L.49/Add.1
	2001*	146,229		P/L.72
Total, Middle East and North Africa		82,535,229	123,091,000	
Interregional				
Emergency Programme Fund	2002-2003	25,000,000		P/L.74
Intercountry Programme	2002-2003	19,671,000	202,815,000	P/L.74
Total, Interregional		44,671,000	202,815,000	

Table 1 (continued)

PROGRAMME SUBMISSIONS TO THE 2001 EXECUTIVE BOARD

(In United States dollars)

Period	Recommended funding from regular resources for the period	New other resources funding proposals	Document E ICEF/2001/...
Totals			
Africa	410,261,601	550,535,000	
Americas and the Caribbean	69,463,909	252,135,000	
Asia	58,159,363	117,675,000	
Central and Eastern Europe, the Commonwealth of Independent States and the Baltic States	12,894,000	66,500,000	
Middle East and North Africa	82,535,229	123,091,000	
Interregional	44,671,000	202,815,000	
Total	677,985,103	1,312,751,000	
Amout to cover expenditures against written-off	2,344,697		(Table 4)
	680,329,800	1,312,751,000	

* Additional funds for the approved programme and approved programme cycle.

** Programmes with other resources funding proposals only.

Table 2

NEW RECOMMENDATIONS FROM REGULAR RESOURCES BY MAJOR PROGRAMME FIELDS AND REGION
(In thousands of United States dollars)

	Africa	Americas and the Caribbean	Asia	Middle East and North Africa	Central and Eastern Europe, CIS and the Baltic States	Inter-regional	Total	Per-centage
Health	103,268	3,391	6,063	12,966		2,241	127,930	19
Water, environment and sanitation	28,976		2,840	4,737		504	37,057	6
Nutrition			1,300	818		840	2,958	0
Education	52,133	4,254	5,291	10,457	693	1,150	73,977	11
Early childhood care	12,140	2,895	1,405	512	2,510	140	19,601	3
Integrated rights-based programme	80,058	13,280	13,741	21,216	450	1,461	130,206	20
Gender equality, women and girls	875			146			1,021	0
Children protection	16,640	2,796	3,259	6,587	2,657	640	32,579	5
Adolescents and youth	12,781	2,471	354	437	1,534		17,577	3
Communication for delopment	7,662	6,333	2,788	4,600	1,869	5,458	28,710	4
Assessment, analysis, monitoring and evaluation	27,128	2,480	4,878	4,261		5,247	43,993	7
Support to implementation of the Convention on the Rights of the Child	13,189	10,817	1,397	4,451		160	30,015	5
Emergency relief						25,930	25,930	4
Cross-sectoral costs	52,895	18,852	6,702	11,138	3,183	900	93,670	14
Subtotal, programme	407,747	67,568	50,017	82,326	12,894	44,671	665,223	100
Additional funds*	2,515	1,896	8,142	209	0		12,762	
Total, programme recommendations	410,262	69,464	58,159	82,535	12,894	44,671	677,985	

CIS = Commonwealth of Independent States.
* Additional funds for the approved programme and approved programme cycle.

Table 3

Phasing of expenditure for regular resources and other resources programmes taking into account new recommendations, contributions and unspent balances as of end 2000

(In thousands of United States dollars)

Region/country		2001	2002	2003	2004	Future year	Adjust-ment a	Total
AFRICA								
Angola	R b/	6369	5362	287	0	0	532	12550
	O b/	14654	0	0	0	0	0	14654
	T b/	21023	5362	287	0	0	532	27204
	N c/	25385	11207	11103	0	0	0	47695
Benin	R	1923	1693	69	0	0	0	3685
	O	2092	190	160	0	0	0	2442
	T	4015	1883	229	0	0	0	6127
	N	4001	2340	2120	0	0	0	8461
Botswana	R	1086	612	0	0	0	68	1765
	O	1424	199	0	0	0	0	1623
	T	2510	811	0	0	0	68	3388
	N	518	292	0	0	0	0	811
Burkina Faso	R	4125	3997	4285	4744	2298	0	19449
	O	4177	1372	120	0	0	0	5669
	T	8301	5369	4405	4744	2298	0	25117
	N	320	3488	4134	4254	4163	0	16359
Burundi	R	2696	2499	2679	2828	0	0	10702
	O	7258	0	0	0	0	0	7258
	T	9954	2499	2679	2828	0	0	17960
	N	5162	6884	8000	9000	0	0	29046
Cameroon	R	2922	2315	0	0	0	0	5237
	O	799	464	0	0	0	0	1263
	T	3721	2779	0	0	0	0	6500
	N	2651	836	0	0	0	0	3487

Table 3 (continued)

Region/country		2001	2002	2003	2004	Future year	Adjust-ment a	Total
Cape Verde	R	622	618	618	618	0	17	2493
	O	524	299	194	45	0	0	1063
	T	1147	917	812	663	0	17	3556
	N	62	330	450	450	0	0	1292
Central African Republic	R	2097	1544	1547	1547	3094	80	9909
	O	912	0	0	0	0	0	912
	T	3009	1544	1547	1547	3094	80	10821
	N	1333	1000	1000	1000	2000	0	6333
Chad	R	2525	2331	2498	2766	2384	0	12504
	O	3120	536	0	0	0	0	3656
	T	5645	2867	2498	2766	2384	0	16160
	N	1165	2094	2780	3180	3180	0	12399
Comoros	R	871	684	0	0	0	657	2213
	O	236	0	0	0	0	0	236
	T	1108	684	0	0	0	657	2449
	N	1922	450	0	0	0	0	2372
Congo	R	965	965	0	0	0	0	1930
	O	2614	0	0	0	0	0	2614
	T	3579	965	0	0	0	0	4544
	N	1845	2500	0	0	0	0	4345
Côte d'Ivoire	R	4125	3367	0	0	0	87	7579
	O	2105	0	0	0	0	0	2105
	T	6230	3367	0	0	0	87	9684
	N	2865	1700	0	0	0	0	4565
Democratic Republic of the Congo	R	18692	15941	0	0	0	0	34633
	O	19806	212	0	0	0	0	20018
	T	38499	16153	0	0	0	0	54651
	N	3322	6288	0	0	0	0	9610

Table 3 (continued)

Region/country		2001	2002	2003	2004	Future year	Adjust-ment a	Total
Equatorial Guinea	R	758	653	654	654	1308	1501	5528
	O	76	50	0	0	0	0	126
	T	834	703	654	654	1308	1501	5654
	N	2666	260	260	260	520	0	3966
Eritrea	R	1549	1255	1257	1257	2514	47	7879
	O	9586	0	0	0	0	0	9586
	T	11135	1255	1257	1257	2514	47	17465
	N	2804	5600	6420	7280	8700	0	30804
Ethiopia	R	18202	16067	16105	16105	32210	1820	100509
	O	29432	0	0	0	0	0	29432
	T	47634	16067	16105	16105	32210	1820	129941
	N	10644	12000	12000	12000	24000	0	70644
Gabon	R	742	620	620	620	1240	956	4799
	O	570	0	0	0	0	0	570
	T	1313	620	620	620	1240	956	5369
	N	3268	772	772	512	944	0	6268
Gambia	R	1074	727	727	727	1454	1430	6139
	O	976	234	98	0	0	0	1308
	T	2051	961	825	727	1454	1430	7447
	N	3092	1540	1540	1540	3080	0	10792
Ghana	R	3647	3433	3440	3440	3205	0	17165
	O	8117	377	177	0	0	0	8671
	T	11764	3810	3617	3440	3205	0	25836
	N	744	8233	8594	8625	8492	0	34687
Guinea	R	3468	2390	2394	2394	4788	512	15946
	O	5095	0	0	0	0	0	5095
	T	8563	2390	2394	2394	4788	512	21041
	N	1855	3118	3208	3208	6216	0	17605

Table 3 (continued)

Region/country		2001	2002	2003	2004	Future year	Adjust-ment a/	Total
Guinea-Bissau	R	1231	1003	0	0	0	0	2234
	O	1230	576	0	0	0	0	1806
	T	2461	1579	0	0	0	0	4040
	N	2030	872	0	0	0	0	2902
Kenya	R	4978	4428	935	0	0	0	10340
	O	9931	320	231	0	0	0	10482
	T	14909	4748	1166	0	0	0	20823
	N	3645	2720	2414	0	0	0	8779
Lesotho	R	1125	929	930	930	2790	744	7448
	O	1365	48	0	0	0	0	1413
	T	2490	977	930	930	2790	744	8861
	N	10382	2265	2255	2245	6735	0	23882
Liberia	R	1770	1420	0	0	0	0	3190
	O	3419	662	0	0	0	0	4081
	T	5189	2082	0	0	0	0	7271
	N	2139	3500	0	0	0	0	5639
Madagascar	R	4539	4537	4547	0	0	760	14383
	O	3409	192	0	0	0	0	3602
	T	7949	4729	4547	0	0	760	17985
	N	1879	3848	4000	0	0	0	9727
Malawi	R	5545	4743	4753	4753	9506	0	29300
	O	10736	0	0	0	0	0	10736
	T	16281	4743	4753	4753	9506	0	40036
	N	10047	7024	7024	7024	14048	0	45167
Mali	R	6117	5141	0	0	0	455	11714
	O	3949	502	0	0	0	0	4451
	T	10066	5643	0	0	0	455	16165
	N	6325	1898	0	0	0	0	8223

Table 3 (continued)

Region/country		2001	2002	2003	2004	Future year	Adjust-ment a/	Total
Mauritania	R	1437	1288	492	0	0	0	3216
	O	1724	200	0	0	0	0	1924
	T	3160	1488	492	0	0	0	5140
	N	4860	2259	1718	0	0	0	8837
Mauritius	R	601	500	400	0	0	0	1501
	O	7	0	0	0	0	0	7
	T	607	500	400	0	0	0	1507
	N	43	50	50	0	0	0	143
Mozambique	R	9930	7244	7261	7261	14522	706	46924
	O	31472	0	0	0	0	0	31472
	T	41402	7244	7261	7261	14522	706	78396
	N	6145	9708	10801	9475	20016	0	56145
Namibia	R	898	646	646	646	646	819	4301
	O	1460	334	0	0	0	0	1795
	T	2358	980	646	646	646	819	6095
	N	14216	3354	3354	3354	3354	0	27632
Niger	R	6894	5992	6006	6006	0	1410	26308
	O	2803	268	148	0	0	0	3219
	T	9697	6260	6154	6006	0	1410	29527
	N	2834	2432	2552	2700	0	0	10518
Nigeria	R	25304	20576	20626	20626	61878	5142	154152
	O	24486	0	0	0	0	0	24486
	T	49790	20576	20626	20626	61878	5142	178638
	N	298	10500	11000	12000	38500	0	72298
Rwanda	R	3075	2589	2776	2842	3468	0	14750
	O	3274	107	78	0	0	0	3459
	T	6349	2696	2854	2842	3468	0	18209
	N	1936	4859	4888	4966	10136	0	26785

Table 3 (continued)

Region/country		2001	2002	2003	2004	Future year	Adjust-ment a	Total
Sao Tome and Principe	R	769	618	618	618	1236	924	4783
	O	0	0	0	0	0	0	0
	T	769	618	618	618	1236	924	4783
	N	1743	100	100	100	200	0	2243
Senegal	R	2698	2050	2053	2053	4106	0	12960
	O	5229	0	0	0	0	0	5229
	T	7927	2050	2053	2053	4106	0	18189
	N	17634	5510	5510	5510	11020	0	45184
Sierra Leone	R	2839	2629	2819	0	0	1	8287
	O	12775	0	0	0	0	0	12775
	T	15613	2629	2819	0	0	1	21062
	N	5534	5000	5000	0	0	0	15534
Somalia	R	5091	4628	4611	0	0	0	14330
	O	22026	0	0	0	0	0	22026
	T	27117	4628	4611	0	0	0	36356
	N	10255	18375	18660	0	0	0	47290
South Africa	R	2617	891	892	892	1784	0	7076
	O	3831	0	0	0	0	0	3831
	T	6448	891	892	892	1784	0	10907
	N	7457	4033	4033	4033	8066	0	27622
Swaziland	R	1163	656	656	656	656	16	3803
	O	444	446	0	0	0	0	890
	T	1607	1102	656	656	656	16	4694
	N	132	1444	1740	1740	1740	0	6795
Togo	R	1813	1591	1635	1635	3270	10	9953
	O	1102	0	0	0	0	0	1102
	T	2915	1591	1635	1635	3270	10	11055
	N	2915	760	760	810	1670	0	6915

Table 3 (continued)

Region/country		2001	2002	2003	2004	Future year	Adjust-ment a	Total
Uganda	R	5835	5184	5195	5195	4948	0	26357
	O	11545	865	225	0	0	0	12636
	T	17380	6049	5420	5195	4948	0	38993
	N	6351	14417	15055	14677	14573	0	65072
United Republic of Tanzania	R	7785	7545	7562	7562	15124	231	45810
	O	13847	0	0	0	0	0	13847
	T	21632	7545	7562	7562	15124	231	59657
	N	10371	22000	22000	22000	44000	0	120371
Zambia	R	3644	3427	3674	3674	7348	0	21767
	O	9643	136	0	0	0	0	9779
	T	13287	3563	3674	3674	7348	0	31546
	N	16750	9504	9499	9499	18998	0	64250
Zimbabwe	R	2428	1848	1891	1213	0	0	7380
	O	3874	217	61	0	0	0	4151
	T	6302	2065	1952	1213	0	0	11532
	N	8278	7858	8460	8956	0	0	33552
West and Central Africa	R	639	750	750	0	0	0	2139
	O	5848	0	0	0	0	0	5848
	T	6488	750	750	0	0	0	7988
	N	0	4700	4700	0	0	0	9400
Eastern and Southern Africa	R	2650	582	918	0	0	6	4156
	O	6701	0	0	0	0	0	6701
	T	9351	582	918	0	0	6	10857
	N	5988	7645	7155	0	0	0	20788
Total, Africa	R	191873	160508	119826	104262	185777	18930	781176
	O	309706	8804	1493	45	0	0	320048
	T	501579	169312	121318	104307	185777	18930	1101224
	N	235809	227567	215108	160398	254351	0	1093232

Table 3 (continued)

Region/country		2001	2002	2003	2004	Future year	Adjust-ment a/	Total
AMERICAS AND THE CARIBBEAN								
Argentina	R	1065	600	300	0	0	1116	3081
	O	3180	0	0	0	0	0	3180
	T	4245	600	300	0	0	1116	6261
	N	8442	2400	2700	3000	0	0	16542
Belize	R	692	602	602	602	1204	669	4371
	O	355	0	0	0	0	0	355
	T	1047	602	602	602	1204	669	4726
	N	1327	250	250	250	500	0	2577
Bolivia	R	1475	1089	0	0	0	0	2564
	O	7649	69	0	0	0	0	7718
	T	9124	1158	0	0	0	0	10283
	N	18590	10143	0	0	0	0	28733
Brazil	R	2130	741	741	741	1482	15	5850
	O	13170	0	0	0	0	0	13170
	T	15300	741	741	741	1482	15	19020
	N	3340	15800	16500	17220	36775	0	89635
Chile	R	779	600	600	600	0	1080	3659
	O	131	0	0	0	0	0	131
	T	910	600	600	600	0	1080	3790
	N	2727	600	600	600	0	0	4527
Colombia	R	1163	845	846	846	2538	48	6286
	O	4063	0	0	0	0	0	4063
	T	5226	845	846	846	2538	48	10349
	N	2670	4500	3600	3000	7800	0	21570
Costa Rica	R	740	606	606	606	1212	716	4487
	O	332	0	0	0	0	0	332
	T	1072	606	606	606	1212	716	4818
	N	2119	311	446	685	808	0	4369

Table 3 (continued)

Region country		2001	2002	2003	2004	Future year	Adjust-ment a/	Total
Cuba	R	883	613	614	614	1228	1016	4968
	O	1274	0	0	0	0	0	1274
	T	2156	613	614	614	1228	1016	6241
	N	5128	1300	1300	1300	2600	0	11628
Dominican Republic	R	931	725	725	725	1450	836	5391
	O	4680	0	0	0	0	0	4680
	T	5611	725	725	725	1450	836	10072
	N	0	1000	1000	1000	2000	0	5000
Eastern Caribbean	R	2112	1500	0	0	0	0	3612
	O	607	0	0	0	0	0	607
	T	2719	1500	0	0	0	0	4219
	N	2845	833	0	0	0	0	3678
Ecuador	R	912	813	611	0	0	0	2336
	O	3774	0	0	0	0	0	3774
	T	4685	813	611	0	0	0	6109
	N	8305	4101	2367	0	0	0	14773
El Salvador	R	832	683	684	684	1368	1091	5342
	O	5551	346	0	0	0	0	5897
	T	6383	1029	684	684	1368	1091	11239
	N	10207	1373	1392	1402	2834	0	17207
Guatemala	R	1112	927	928	928	1856	509	6260
	O	7019	0	0	0	0	0	7020
	T	8131	927	928	928	1856	509	13280
	N	14078	5750	5000	5000	10000	0	39828
Guyana	R	650	649	649	649	649	31	3277
	O	713	0	0	0	0	0	713
	T	1363	649	649	649	649	31	3990
	N	204	250	250	250	250	0	1204

Table 3 (continued)

Region/country		2001	2002	2003	2004	Future year	Adjust-ment a	Total
Haiti	R	2289	1970	1973	1973	3946	-1	12151
	O	2879	0	0	0	0	0	2879
	T	5168	1970	1973	1973	3946	-1	15030
	N	3882	2780	3530	3990	7200	0	21382
Honduras	R	1079	852	852	852	1704	27	5366
	O	1504	0	0	0	0	0	1504
	T	2583	852	852	852	1704	27	6870
	N	7794	937	1250	1876	2187	0	14044
Jamaica	R	731	604	604	604	1208	769	4520
	O	260	0	0	0	0	0	260
	T	991	604	604	604	1208	769	4780
	N	6854	1682	1682	1206	2410	0	13834
Mexico	R	2112	686	686	686	1372	914	6456
	O	1660	0	0	0	0	0	1660
	T	3772	686	686	686	1372	914	8116
	N	30960	1508	2000	2052	4340	0	40860
Nicaragua	R	1056	901	902	902	1804	628	6193
	O	7346	0	0	0	0	0	7346
	T	8402	901	902	902	1804	628	13539
	N	1941	3840	3470	3730	6960	0	19941
Panama	R	620	600	500	400	600	657	3377
	O	913	0	0	0	0	0	913
	T	1533	600	500	400	600	657	4290
	N	4427	300	300	300	1350	0	6677
Paraguay	R	813	676	676	676	1352	15	4208
	O	440	0	0	0	0	0	440
	T	1252	676	676	676	1352	15	4647
	N	509	477	527	718	1303	0	3534

Table 3 (continued)

Region/country		2001	2002	2003	2004	Future year	Adjust-ment a	Total
Peru	R	1002	1076	877	877	877	53	4762
	O	4115	0	0	0	0	0	4115
	T	5117	1076	877	877	877	53	8877
	N	7366	7258	6030	5530	4830	0	31014
Suriname	O	7	0	0	0	0	0	7
	N	421	0	0	0	0	0	421
Uruguay	R	984	600	600	600	0	687	3471
	O	368	0	0	0	0	0	368
	T	1352	600	600	600	0	687	3839
	N	1392	400	400	400	0	0	2592
Venezuela	R	855	635	600	500	1200	1227	5017
	O	1501	0	0	0	0	0	1501
	T	2356	635	600	500	1200	1227	6518
	N	2171	700	625	773	3383	0	7651
Subregional programmes, Americas and the Caribbean	O	58	0	0	0	0	0	58
	N	692	200	0	0	0	0	892
Subregional programmes, Central America and Panama	O	57	0	0	0	0	0	57
	N	7610	0	0	0	0	0	7610
The Americas and Caribbean Regional Office	R	944	400	400	0	0	0	1744
	O	1467	0	0	0	0	0	1467
	T	2412	400	400	0	0	0	3212
	N	10024	8360	8520	4075	7850	0	38829
Total, Americas and the Caribbean	R	27960	19993	16576	15065	27050	12104	118748
	O	75073	416	0	0	0	0	75488
	T	103033	20409	16576	15065	27050	12104	194237
	N	166026	77053	63739	58357	105379	0	470553

Table 3 (continued)

Region/country		2001	2002	2003	2004	Future year	Adjust-ment a/	Total
ASIA								
Afghanistan	R	10253	8989	0	0	0	0	19242
	O	11323	0	0	0	0	0	11323
	T	21576	8989	0	0	0	0	30565
	N	9229	6000	0	0	0	0	15229
Bangladesh	R	13216	10307	9501	9501	9501	11297	63323
	O	22536	11997	181	0	0	0	34714
	T	35752	22304	9682	9501	9501	11297	98037
	N	7490	15791	27819	28000	28000	0	107099
Bhutan	R	953	878	878	878	1756	568	5911
	O	2186	0	0	0	0	0	2186
	T	3139	878	878	878	1756	568	8097
	N	3177	2000	2000	2000	4000	0	13177
Cambodia	R	3860	2830	2635	2635	2635	2224	16820
	O	10312	879	0	0	0	0	11191
	T	14172	3709	2635	2635	2635	2224	28011
	N	1393	9951	10500	10000	9700	0	41543
China	R	13430	11484	10335	9510	9510	6250	60519
	O	1881	980	369	0	0	0	3230
	T	15311	12464	10704	9510	9510	6250	63749
	N	3115	6020	8631	11000	13000	0	41766
Democratic People's Republic of Korea	R	976	1015	777	0	0	0	2768
	O	5791	0	0	0	0	0	5791
	T	6767	1015	777	0	0	0	8559
	N	1858	3000	3300	0	0	0	8158
East Timor	R	1647	759	0	0	0	9	2415
	O	6455	0	0	0	0	0	6455
	T	8102	759	0	0	0	9	8870
	N	5168	5700	0	0	0	0	10868

Table 3 (continued)

Region/country		2001	2002	2003	2004	Future year	Adjust-ment a/	Total
India	R	35418	30200	0	0	0	0	65618
	O	92684	15206	0	0	0	0	107890
	T	128102	45406	0	0	0	- 0	173508
	N	39586	32538	0	0	0	0	72124
Indonesia	R	5727	5766	5779	5779	2586	0	25637
	O	9937	597	481	0	0	0	11015
	T	15664	6363	6260	5779	2586	0	36653
	N	10470	16003	16119	16600	16600	0	75792
Lao People's Democratic Republic	R	2533	1522	1524	1524	3048	274	10424
	O	3667	583	0	0	0	0	4250
	T	6199	2105	1524	1524	3048	274	14674
	N	3862	3755	4231	4445	8570	0	24862
Malaysia	R	723	600	500	400	0	90	2313
	O	0	0	0	0	0	0	0
	T	723	600	500	400	0	90	2313
	N	629	150	150	150	0	0	1079
Maldives	R	714	617	0	0	0	83	1414
	O	-5	0	0	0	0	0	-5
	T	709	617	0	0	0	83	1408
	N	570	280	0	0	0	0	850
Mongolia	R	1105	881	857	857	1714	113	5527
	O	1712	0	0	0	0	0	1712
	T	2816	881	857	857	1714	113	7238
	N	1625	1000	1000	1000	2000	0	6625
Myanmar	R	7715	5818	5831	5831	5831	2784	33810
	O	8224	2727	40	0	0	0	10992
	T	15939	8545	5871	5831	5831	2784	44802
	N	519	3384	5960	6000	6000	0	21863

Table 3 (continued)

Region country		2001	2002	2003	2004	Future year	Adjust-ment a/	Total
Nepal	R	6160	4314	4323	4323	8646	48	27814
	O	9190	0	0	0	0	0	9190
	T	15350	4314	4323	4323	8646	48	37004
	N	6678	9508	10042	10160	21684	0	58072
Pacific Island countries	R	2400	2000	0		0	976	5376
	O	1168	0	0	0	0	0	1168
	T	3568	2000	0	0	0	976	6544
	N	9736	2800	0	0	0	0	12536
Pakistan	R	15870	13047	7281	0	0	0	36198
	O	19112	0	0	0	0	0	19112
	T	34982	13047	7281	0	0	0	55310
	N	6418	7600	7175	0	0	0	21193
Papua New Guinea	R	1240	990	0	0	0	0	2230
	O	35	0	0	0	0	0	35
	T	1275	990	0	0	0	0	2265
	N	2407	1229	0	0	0	0	3636
Philippines	R	3327	2308	1809	0	0	0	7444
	O	4484	30	0	0	0	0	4514
	T	7811	2338	1809	0	0	0	11958
	N	9025	8000	8000	0	0	0	25025
Sri Lanka	R	838	781	781	781	1562	539	5283
	O	5803	520	0	0	0	0	6323
	T	6642	1301	781	781	1562	539	11606
	N	2254	1170	1630	2000	5200	0	12254
Thailand	R	1575	937	938	938	1876	1231	7495
	O	3061	40	0	0	0	0	3101
	T	4636	977	938	938	1876	1231	10596
	N	6521	2330	2590	2950	4163	0	18554

Table 3 (continued)

Region/country		2001	2002	2003	2004	Future year	Adjust-ment a	Total
Viet Nam	R	4756	3794	3415	3134	3134	2631	20864
	O	9486	252	48	0	0	0	9786
	T	14242	4046	3463	3134	3134	2631	30649
	N	1548	12184	11222	10582	10645	0	46182
East Asia and the Pacific	R	1099	400	400	0	0	0	1899
	O	3205	0	0	0	0	0	3205
	T	4304	400	400	0	0	0	5104
	N	5082	3300	3350	0	0	0	11732
South Asia	R	1032	400	400	0	0	0	1832
	O	3805	0	0	0	0	0	3805
	T	4837	400	400	0	0	0	5637
	N	564	10470	8980	0	0	0	20014
Total, Asia	R	136565	110637	57964	46091	51799	29118	432175
	O	236053	33811	1119	0	0	0	270983
	T	372618	144448	59084	46091	51799	29118	703158
	N	138924	164163	132698	104887	129562	0	670233
MIDDLE EAST AND NORTH AFRICA								
Algeria	R	1123	1124	1126	1126	2252	0	6751
	O	347	0	0	0	0	0	347
	T	1469	1124	1126	1126	2252	0	7097
	N	450	600	600	600	1200	0	3450
Djibouti	R	831	693	585	0	0	0	2109
	O	318	0	0	0	0	0	318
	T	1148	693	585	0	0	0	2426
	N	1803	860	790	0	0	0	3453
Egypt	R	3437	2531	2278	2050	3920	4693	18909
	O	8628	0	0	0	0	0	8628
	T	12065	2531	2278	2050	3920	4693	27537
	N	24941	4180	5530	5580	9710	0	49941

Table 3 (continued)

Region/country		2001	2002	2003	2004	Future year	Adjust-ment a	Total
Iran (Islamic Republic of)	R	2215	1572	1513	1513	0	1438	8251
	O	2392	0	0	0	0	0	2392
	T	4607	1572	1513	1513	0	1438	10643
	N	95	500	500	500	500	0	2095
Iraq	R	2150	1931	1738	1564	0	308	7691
	O	6562	0	0	0	0	0	6562
	T	8713	1931	1738	1564	0	308	14254
	N	4491	10047	10047	10047	0	0	34632
Jordan	R	803	714	0	0	0	350	1866
	O	1165	0	0	0	0	0	1165
	T	1968	714	0	0	0	350	3031
	N	557	1000	0	0	0	0	1557
Lebanon	R	777	607	607	607	1214	574	4386
	O	903	0	0	0	0	0	903
	T	1680	607	607	607	1214	574	5290
	N	9736	840	890	975	2295	0	14736
Morocco	R	2041	1395	1397	1397	2794	597	9621
	O	1222	0	0	0	0	0	1222
	T	3263	1395	1397	1397	2794	597	10843
	N	7670	2200	2200	2200	4400	0	18670
Oman	R	600	500	400	0	0	0	1500
	O	0	0	0	0	0	0	0
	T	600	500	400	0	0	0	1500
	N	300	500	700	0	0	0	1500
Sudan	R	7855	4730	4740	4740	9480	1236	32781
	O	19160	0	0	0	0	0	19160
	T	27015	4730	4740	4740	9480	1236	51942
	N	12663	5000	5000	5000	10000	0	37663

Table 3 (continued)

Region/country		2001	2002	2003	2004	Future year	Adjust-ment a	Total
Sudan, Operation Lifeline	R	3401	0	0	0	0	2	3403
	O	16582	0	0	0	0	0	16582
	T	19982	0	0	0	0	2	19984
Syrian Arab Republic	R	986	958	959	959	1918	0	5780
	O	0	0	0	0	0	0	0
	T	986	958	959	959	1918	0	5780
	N	259	350	300	350	450	0	1709
Tunisia	R	941	665	666	666	1332	1182	5452
	O	359	0	0	0	0	0	359
	T	1300	665	666	666	1332	1182	5811
	N	583	500	500	500	1000	0	3083
Yemen	R	3986	3360	3602	3987	7906	0	22841
	O	3487	0	0	0	0	0	3487
	T	7472	3360	3602	3987	7906	0	26327
	N	41760	3900	4075	4000	8025	0	61760
Palestinian children and mothers in Jordan	R	200	200	200	0	0	0	600
	N	200	200	200	0	0	0	600
Palestinian children and mothers in Lebanon	R	350	350	350	0	0	0	1050
	O	199	0	0	0	0	0	199
	T	549	350	350	0	0	0	1249
	N	301	500	500	0	0	0	1301
Palestinian children and mothers in the Syrian Arab Republic	R	200	200	200	0	0	0	600
	O	22	0	0	0	0	0	22
	T	222	200	200	0	0	0	622
	N	98	120	115	0	0	0	333
Palestinian children and mothers in the West Bank and Gaza	R	864	850	850	0	0	0	2564
	O	2101	201	0	0	0	0	2303
	T	2965	1051	850	0	0	0	4867
	N	2008	3599	3800	0	0	0	9407

Table 3 (continued)

Region country		2001	2002	2003	2004	Future year	Adjust-ment a	Total
Gulf area programme	R	839	0	0	0	0	0	839
	O	0	0	0	0	0	0	0
	T	839	0	0	0	0	0	839
Middle East and North Africa	R	1095	400	400	0	0	0	1895
	O	1173	0	0	0	0	0	1173
	T	2268	400	400	0	0	0	3068
	N	164	1944	1571	0	0	0	3679
Total, Middle East and North Africa	R	34692	22780	21611	18609	30816	10380	138889
	O	64621	201	0	0	0	0	64822
	T	99313	22981	21611	18609	30816	10380	203711
	N	108079	36839	37318	29752	37580	0	249569
CENTRAL AND EASTERN EUROPE, THE COMMONWEALTH OF INDEPENDENT STATES AND THE BALTIC STATES								
Albania	R	669	666	667	667	667	112	3448
	O	5921	540	21	0	0	0	6483
	T	6590	1206	688	667	667	112	9930
	N	1482	2460	2979	3000	3000	0	12921
Armenia	R	863	675	676	635	0	0	2849
	O	366	175	0	0	0	0	542
	T	1229	850	676	635	0	0	3391
	N	2229	1225	1400	1400	0	0	6253
Azerbaijan	R	892	884	884	884	0	83	3627
	O	1189	255	0	0	0	0	1444
	T	2082	1139	884	884	0	83	5071
	N	2837	2097	2351	2351	0	0	9636
Bosnia and Herzegovina and area office for the former Yugoslavia	R	789	627	627	627	0	0	2670
	O	8658	0	0	0	0	0	8658
	T	9446	627	627	627	0	0	11327
	N	14446	3500	3000	2500	0	0	23446

Table 3 (continued)

Region/country		2001	2002	2003	2004	Future year	Adjustment a	Total
Croatia	R	0	0	0	0	0	0	0
	O	0	0	0	0	0	0	0
	T	0	0	0	0	0	0	0
	N	0	0	0	0	0	- 0	0
Federal Republic of Yugoslavia	R	273	404	404	404	0	0	1485
	O	16845	0	0	0	0	0	16845
	T	17118	404	404	404	0	0	18330
	N	6645	9000	6500	4500	0	0	26645
Georgia	R	660	660	661	661	661	77	3380
	O	898	149	0	0	0	0	1047
	T	1558	809	661	661	661	77	4427
	N	656	1396	1500	1455	1455	0	6463
Kazakhstan	R	942	904	905	905	0	89	3745
	O	389	0	0	0	0	0	389
	T	1331	904	905	905	0	89	4134
	N	2612	1500	1500	1500	0	0	7112
Kosovo (Federal Republic of Yugoslavia)	R	0	300	300	300	0	0	900
	O	26776	0	0	0	0	0	26776
	T	26776	300	300	300	0	0	27676
	N	0	6000	5500	4500			16000
Kyrgyzstan	R	934	890	954	538	0	0	3316
	O	1632	0	0	0	0	0	1632
	T	2566	890	954	538	0	0	4948
	N	618	500	500	500	0	0	2118
Republic of Moldova	R	760	713	713	713	1426	433	4758
	O	838	0	0	0	0	0	838
	T	1598	713	713	713	1426	433	5596
	N	1540	1500	1500	1500	3000	0	9040

Table 3 (continued)

Region/country		2001	2002	2003	2004	Future year	Adjustment a	Total
Romania	R	816	714	715	715	0	8	2968
	O	1696	2049	0	0	0	0	3744
	T	2512	2763	715	715	0	8	6712
	N	29	1786	1786	1788	0	0	5389
Tajikistan	R	1395	1246	1248	1132	0	-9	5013
	O	773	0	0	0		0	773
	T	2169	1246	1248	1132	0	-9	5786
	N	489	300	300	300	0	0	1389
The former Yugoslav Republic of Macedonia	R	760	612	612	612	0	8	2604
	O	6615	0	0	0	0	0	6615
	T	7375	612	612	612	0	8	9219
	N	3714	3000	3000	3000	0	0	12714
Turkey	R	906	909	909	909	867	0	4500
	O	3395	0	0	0	0	0	3395
	T	4301	909	909	909	867	0	7895
	N	1879	3132	3578	3578	2974	0	15141
Turkmenistan	R	999	908	908	713	0	0	3528
	O	361	0	0	0	0	0	361
	T	1359	908	908	713	0	0	3888
	N	256	250	250	250	0	0	1006
Uzbekistan	R	1862	1777	1905	1081	0	0	6625
	O	383	0	0	0	0	0	383
	T	2245	1777	1905	1081	0	0	7008
	N	4754	2500	2500	2500	0	0	12254
Central Asia and Kazakhstan, programme support and office establishment	O	286	0	0	0	0	0	286

Table 3 (continued)

Region/country		2001	2002	2003	2004	Future year	Adjustment a	Total
Central and Eastern Europe, the Commonwealth of Independant States and the Baltic States: Multi-country programme for Belarus, Russia Federation and Ukraine	R	4450	2000	0	0	0	60	6510
	O	8903	0	0	0	0	0	8903
	T	13353	2000	0	0	0	60	15413
	N	1703	4500	0	0	0	0	6203
Central and Eastern Europe, the Commonwealth of Independant States and the Baltic States: Multi-country programme for other countries	R	0	1500	0	0	0	60	1560
	O	0	0	0	0	0	0	0
	T	0	1500	0	0	0	60	1560
	N	0	500	0	0	0	0	500
Central and Eastern Europe, the Commonwealth of Independant States and the Baltic States: Regional Office	R	424	400	400	0	0	0	1224
	O	1598	139	0	0	0	0	1737
	T	2022	539	400	0	0	0	2961
	N	220	2000	2000	0	0	0	4220
Total, Central and Eastern Europe, the Commonwealth of Independent States and the Baltic States	R	18395	16789	13488	11496	3621	921	64710
	O	87521	3306	21	0	0	0	90849
	T	105916	20095	13509	11496	3621	921	155559
	N	46111	47146	40144	34622	10429	0	178452
INTERREGIONAL								
Intercountry programmes for Headquarters	R	0	6336	6335	0	0	0	12671
	O	0	0	0	0	0	0	0
	N	0	68000	68000	0	0	0	136000
Rotary International for polio eradication	N	0	4000	4000	4000	4000	0	16000
Vaccine Independence Initiative	O	192	0	0	0	0	0	192
	N	0	2000	2000	2000	2000	0	8000
Health	R	3226	0	0	0	0	37	3263
	O	36204	0	0	0	0	0	36204
	T	39430	0	0	0	0	0	39430
	N	7405	0	0	0	0	0	7405

Table 3 (continued)

Region/country		2001	2002	2003	2004	Future year	Adjust-ment a/	Total
Nutrition	R	1205	0	0	0	0	86	1291
	O	5204	1116	0	0	0	0	6320
	T	6410	1116	0	0	0	0	7526
	N	1335	0	0	0	0	0	1335
Education	R	1073	0	0	0	0	41	1114
	O	2336	0	0	0	0	0	2336
	T	3410	0	0	0	0	0	3410
	N	1947	0	0	0	0	0	1947
Water, environment and sanitation	R	430	0	0	0	0	15	445
	O	511	101	0	0	0	0	612
	T	941	101	0	0	0	0	1042
	N	2753	0	0	0	0	0	2753
Child protection	R	387	0	0	0	0	4	390
	O	3272	417	0	0	0	0	3689
	T	3659	417	0	0	0	0	4076
	N	1434	0	0	0	0	0	1434
Intersectoral	R	2388	0	0	0	0	82	2470
	O	54	0	0	0	0	0	54
	T	2442	0	0	0	0	82	2524
	N	8329	0	0	0	0	0	8329
Advocacy and communication	R	1734	0	0	0	0	96	1830
	O	1642	0	0	0	0	0	1642
	T	3376	0	0	0	0	0	3376
	N	1591	0	0	0	0	0	1591
Planning, evaluation and monitoring	R	3415	0	0	0	0	35	3449
	O	2269	0	0	0	0	0	2269
	T	5684	0	0	0	0	35	5718
	N	644	4396	0	0	0	0	5040

Table 3 (continued)

Region/country		2001	2002	2003	2004	Future year	Adjust-ment a	Total
Emergency	R	698	0	0	0	0	38	736
	O	6493	669	0	0	0	0	7161
	T	7190	669	0	0	0	38	7897
	N	15539	0	0	0	0	0	15539
International Child Development Centre	O	5032	3044	0	0	0	0	8076
	N	3575	4500	0	0	0	0	8075
Information Technology Division	R	479	0	0	0	0	208	687
	O	0	0	0	0	0	0	0
	T	479	0	0	0	0	208	687
	N	12230	0	0	0	0	0	12230
Emergency Programme Fund	R	2473	12500	12500	0	0	329	27802
	O	0	0	0	0	0	0	0
	T	2473	12500	12500	0	0	329	27802
	N	0	0	0	0	0	0	0
UNICEF support to the United Nations General Assembly Special Session on Children	O	4023	0	0	0	0	0	4023
	N	2777	0	0	0	0	0	2777
Total, Interregional	R	17507	18836	18835	0	0	970	56149
	O	67233	5347	0	0	0	0	72579
	T	84740	24182	18835	0	0	970	128728
	N	59559	82896	74000	6000	6000	0	228455

Table 3 (continued)

Region/country		2001	2002	2003	2004	Future year	Adjustment a	Total
SUMMARY								
Total, Africa	R	191873	160508	119826	104262	185777	18930	781176
	O	309706	8804	1493	45	0	0	320048
	T	501579	169312	121318	104307	185777	18930	1101224
	N	235809	227567	215108	160398	254351	0	1093232
Total, Americas and the Caribbean	R	27960	19993	16576	15065	27050	12104	118748
	O	75073	416	0	0	0	0	75488
	T	103033	20409	16576	15065	27050	12104	194237
	N	166026	77053	63739	58357	105379	0	470553
Total, Asia	R	136565	110637	57964	46091	51799	29118	432175
	O	236053	33811	1119	0	0	0	270983
	T	372618	144448	59084	46091	51799	29118	703158
	N	138924	164163	132698	104887	129562	0	670233
Total, Middle East and North Africa	R	34692	22780	21611	18609	30816	10380	138889
	O	64621	201	0	0	0	0	64822
	T	99313	22981	21611	18609	30816	10380	203711
	N	105079	36839	37318	29752	37580	0	249569
Total, Central and Eastern Europe, the Commonwealth of Independent States and the Baltic States	R	18395	16789	13488	11496	3621	921	64710
	O	87521	3306	21	0	0	0	90849
	T	105916	20095	13509	11496	3621	921	155559
	N	46111	47146	40144	34622	10429	0	178452
Total, Interregional	R	17507	18836	18835	0	0	970	56149
	O	67233	5347	0	0	0	0	72579
	T	84740	24182	18835	0	0	970	128728
	N	59559	82896	74000	6000	6000	0	228455
Total, Global	R	426993	349543	248300	195523	299063	72424	1591847
	O	840207	51885	2633	45	0	0	894770
	T	1267200	401427	250934	195568	299063	72424	2486617
	N	754508	635664	563006	394015	543380	0	2890493

Notes

a/ This amount represents the excess of Board-approved budgets and the affordable level of programme expenditure for regular resources as per the financial medium-term. It excludes unspent balances of approved programmes, which have been superseded by newly approved programme cycles, and the interim budget for global funds, which have been superseded by the integrated budget. Those pertaining to cycles which have just been completed will be adjusted in 2001. For regular resources, it is estimated that the excess in approved programmes in the total amount of $195.9 million and overexpenditures in programmes in the total amount of $0.3 million will be adjusted in 2001.

b/ R = Regular resources.
O = Current other resources programmes funded.
T = Total of regular resources and other resources.

c/ N = Unfunded balances of approved other resources proposals and new recommendations to the Executive Board. Because of earlier preparation of this table, the figures may differ from those shown in proposals for other resources.

Table 4

EXPENDITURES AGAINST WRITE-OFF AND OVEREXPENDITURES DUE TO REVALUATION

(In United States dollars)

	Overexpenditures
Africa	
Angola	1,166,743
Guinea-Bissau	37,525
Malawi	31,691
Somalia	97,535
South Africa	5,629
Zambia	53,395
Eastern and Southern Africa, Regional	3,177
Subtotal, Africa	1,395,695
Americas and the Caribbean	
Bolivia	25,083
Colombia	111,707
Guatemala	200,157
Subtotal, Americas and the Caribbean	336,948
Asia	
Cambodia	44,320
Subtotal, Asia	44,320
Central and Eastern Europe, the Commonwealth of Independent States and the Baltic States	
Yugoslavia (former)	31,080
Federal Republic of Yugoslavia	10,704
Subtotal, Cental and Eastern Europe, the Commonwealth of Independent States and the Baltic States	41,785
Middle East and North Africa	
Sudan Emergency (Operation Lifeline)	491,587
Subtotal, Middle East and North Africa	491,587
Interregional	
Support for improved nutrition for women and children	15,750
International Child Development Centre	18,612
Subtotal, Regional	34,362
Grand Total	2,344,697